

RAC Foundation for Motoring

Local Authority Parking and Bus Lane Finances in England – Budget 2018-19

1. Introduction

This note follows the annual RAC Foundation report on local authority parking finances published in November 2017 which covered the financial year to April 2017. The note covers the budget figures for 2018-19 published on 28 June 2018 and includes budget figures for income from bus lane penalties and the London congestion charge.

The budget figures come from the same source as the actual year-end outturn figures, namely standardised returns made by local authorities to the Ministry of Housing, Communities and Local Government (MHCLG, formerly the Department of Communities and Local Government, DCLG). The budget figures only show a single figure for the budgeted surplus on parking for the year and do not give the breakdown between on- and off-street parking given for the actual outturn.

Adjustments based on previous year's information have been made to exclude parking surpluses generated by National Parks and the Nottingham work place parking levy and to include trading surpluses for those councils who treat off-street parking as a trading activity. Note that Transport for London has reported a budget surplus for parking of £7.6 million, the first time they have recorded a figure in this category.

These surpluses do not consider any capital charges - either for capital expenditure on new car parks or interest and depreciation on existing car parks – that local authorities might incur as these are not included in the MHCLG tables. Also excluded is any allocation of corporate overheads.

2. Parking Surpluses

Table 1 Parking surpluses in England¹

£m	2013-14	2014-15	2015-16	2016-17	2016-17 budget	2017-18 budget	2018-19 budget	Change 2017-18 budget on 2016-17 budget	Change 2018-19 budget on 2017-18 budget
London	296	308	332	379	340	350	421	3%	20%
Rest of England	361	376	413	440	401	436	464	9%	6%
England total	658	683	744	819	747	786	885	5%	13%

¹ Note figures may not add up exactly because of rounding. All figures are for financial years

The total budgeted parking surplus for 2018-19 is £885 million, 13% higher than the budgeted figure for 2017-18. In London the 2018-19 budget is 20% higher than the budget for 2017-18. Outside London, the budgeted increase for 2018-19 is 6% higher than the current year's budget.

Two hundred and ninety-five councils are budgeting in 2018-19 to make surpluses totalling £894 million, 50 to make losses totalling £9 million and nine to break even or have no parking income or expenditure.

Historically, councils have exceeded their budgets; in 2016-17 the excess was 11% for London boroughs and 10% for the rest of England. If the actual outturn for 2018-19 shows the same excess over the budget for 2018-19, the total parking surplus in England in 2018-19 could be £970 million.

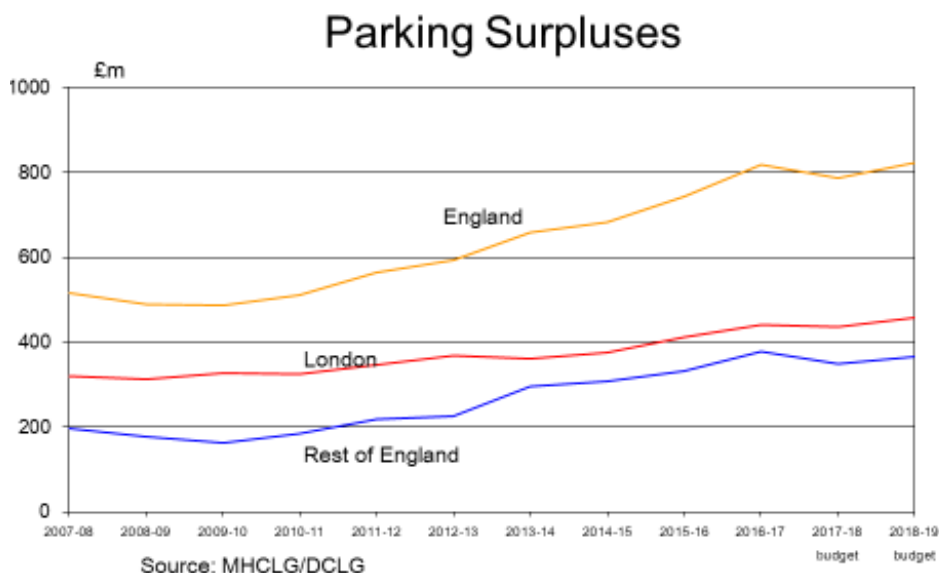


Table 2 Parking Operations Surplus - London boroughs ranked by 2018-19 budget

	£m	Parking operations Surplus London boroughs						Change 2018-19 budget on 2017-18 budget
		2013-14	2014-15	2015-16	2016-17	2017-18 budget	2018-19 budget	
1	Westminster	51.0	46.4	55.9	73.2	69.7	78.7	13%
2	Kensington & Chelsea	33.5	33.0	34.2	32.2	33.3	35.7	7%
3	Camden	24.9	24.5	25.2	26.8	23.2	25.9	12%
4	Islington	10.4	13.7	15.5	19.1	19.5	24.8	27%

5	Hammersmith & Fulham	23.0	23.8	22.7	23.1	23.7	24.0	1%
6	Wandsworth	19.7	20.4	21.2	20.5	22.7	23.0	2%
7	Newham	7.2	7.3	7.7	8.9	10.8	16.9	56%
8	Haringey	5.7	16.1	14.9	14.6	11.0	12.4	12%
9	City of London	5.6	5.9	5.3	6.5	4.9	11.8	140%
10	Ealing	4.7	6.4	4.5	-0.6	10.7	11.6	8%
11	Lambeth	7.2	9.7	9.9	11.9	-5.3	10.5	-298%
12	Merton	7.0	7.2	6.7	10.2	10.8	10.2	-5%
13	Tower Hamlets	8.3	10.0	9.5	9.5	9.3	9.7	4%
14	Brent	8.3	10.5	8.0	10.5	9.6	9.6	0%
15	Harrow	6.4	6.6	7.4	8.5	7.4	9.1	22%
16	Richmond upon Thames	7.0	6.3	7.5	8.3	8.2	9.0	9%
17	Transport for London						7.6	
18	Hackney	8.2	10.8	12.9	14.5	7.1	7.5	7%
19	Hounslow	7.8	7.7	7.2	12.0	8.4	7.4	-12%
20	Waltham Forest	3.2	3.3	5.7	5.2	4.9	7.2	48%
21	Redbridge	3.8	3.0	3.4	5.3	4.9	6.7	39%
22	Croydon	3.1	4.4	4.2	6.7	6.0	6.6	9%
23	Bromley	5.6	5.6	5.9	6.1	6.7	6.5	-4%
24	Havering	0.4	0.4	1.9	2.3	3.6	6.2	72%
25	Kingston upon Thames	5.8	5.3	5.6	6.6	6.4	6.1	-5%
26	Southwark	4.0	1.5	5.2	6.9	4.8	5.8	19%
27	Lewisham	5.3	4.5	4.9	5.4	5.0	4.9	-1%
28	Greenwich	2.0	2.2	2.2	3.4	4.9	4.9	-1%
29	Barking & Dagenham	2.1	2.8	3.1	3.1	4.6	4.8	4%
30	Enfield	2.7	2.9	1.3	2.2	3.5	4.3	24%
31	Barnet	7.9	0.3	6.7	8.6	2.7	3.9	40%
32	Bexley	1.7	2.0	1.9	2.8	2.3	3.3	45%
33	Hillingdon	1.2	1.7	1.9	2.3	2.4	2.8	14%
34	Sutton	1.8	1.5	1.6	1.7	2.0	1.6	-21%
	London total	296.4	307.7	331.7	378.4	349.6	420.8	20%

Table 3 Parking Operations Surplus - Top authorities outside London ranked by 2018-19 budget

	£m	Parking Operations Surplus Top authorities outside London						Change 2018-19 budget on 2017-18 budget
		2013-14	2014-15	2015-16	2016-17	2017-18 budget	2018-19 budget	
1	Brighton & Hove	18.1	18.6	20.1	21.2	20.9	21.0	0.5%
2	Birmingham	7.8	9.7	9.8	11.1	11.6	12.3	6%
3	Milton Keynes	8.2	9.0	10.8	11.1	13.2	11.9	-10%
4	Bristol	7.5	6.1	7.7	9.5	9.4	11.4	21%
5	Cornwall	8.0	8.7	9.8	9.7	9.5	10.6	11%
6	Bournemouth	3.2	3.9	4.6	6.0	7.2	8.2	15%

7	Newcastle upon Tyne	6.3	6.6	7.3	7.5	8.2	7.8	-5%
8	Leeds	6.9	7.2	6.6	7.8	7.9	7.6	-3%
9	Manchester	8.0	7.9	8.9	7.8	6.9	6.9	0%
10	Bath & North-East Somerset	6.1	6.6	6.3	6.3	6.5	6.9	6%
11	Southend-on-Sea	3.5	3.3	4.2	4.5	5.8	6.4	10%
12	Oxford	4.8	4.9	3.7	3.7	3.3	6.2	89%
13	Medway Towns	2.7	3.0	3.1	3.1	6.0	6.2	3%
14	Canterbury	3.1	3.9	4.4	5.0	4.9	6.0	23%
15	Guildford	6.5	6.6	7.3	7.6	6.7	6.0	-12%
16	Windsor & Maidenhead	2.8	3.1	4.0	4.5	5.1	5.9	17%
17	Cambridge	5.1	5.6	6.0	6.2	5.5	5.8	5%
18	Exeter	3.9	4.2	4.6	4.6	4.6	5.7	24%
19	York	4.8	5.6	5.6	5.8	5.5	5.5	-1%
20	Woking	4.0	4.8	4.9	4.8	5.2	5.4	5%
	Out of London total	360.7	375.9	412.7	436.5	436.1	463.7	6%

Table 4 Major % differences between actual parking surpluses for 2016-17 and budget for 2018-19

£m	2016-17 actual	2018-19 budget	Difference budget 2018-19 and actual 2016-17
<i>Budget 2018-19 higher than actual 2016-17</i>			
Tameside	0.6	2.1	221%
Havering	2.3	6.2	173%
Cheshire West and Chester	0.6	1.5	155%
Havant	0.6	1.3	121%
Central Bedfordshire	0.5	1.0	117%
Blackburn with Darwen	0.6	1.4	115%
Medway Towns	3.1	6.2	102%
Northampton	1.0	1.9	101%
<i>Budget 2018-19 lower than actual 2016-17</i>			
Colchester	2.6	1.7	-35%
Hounslow	12.0	7.4	-38%

Two hundred and three councils are predicting that their parking surpluses for 2018-19 will exceed last year's actuals by a combined total of £111 million, while 151 expect their combined surpluses to fall below last year's total by £45 million. Taken together this would mean an overall rise of £66 million.

Final 2 July 2018

Two hundred and seven councils are predicting that their parking surpluses for 2018-19 will exceed their budgets for 2017-18 by a combined total of £99 million, while 147 expect their 2018-19 surpluses to fall below the current year's budget by a combined £1 million, leading to an overall drop of £98 million.

Table 5 Major % differences between budget parking surpluses for 2017-8 and budget for 2018-19

£m	2017-18 budget	2018-19 budget	Change 2018-19 budget on 2017-18 budget
<i>Budget 2018-19 higher than budget 2017-18</i>			
Northampton	0.5	1.9	262%
Havant	0.4	1.3	186%
City of London	4.9	11.8	140%
Tameside	1.0	2.1	108%
Mole Valley	1.0	2.1	105%
Devon	1.7	3.4	100%
<i>Budget 2018-19 lower than budget 2017-18</i>			
Sutton	2.0	1.6	-21%
Solihull	1.8	1.4	-22%
East Sussex	1.5	1.2	-23%
Oxfordshire	2.3	1.4	-39%
Lambeth ²	-5.3	10.5	-298%

Table 6 Major £ differences between budget parking surpluses for 2017-8 and budget for 2018-19

£m	2017-18 budget	2018-19 budget	£ Change 2018-19 budget on 2017-18 budget
<i>Budget 2018-19 higher than budget 2017-18</i>			
Lambeth ²	-5.3	10.5	15.8
Westminster	69.7	78.7	9.0
Transport for London		7.6	7.6
City of London	4.9	11.8	6.9
Newham	10.8	16.9	6.1
Islington	19.5	24.8	5.3
Oxford	3.3	6.2	2.9
Camden	23.2	25.9	2.7
Havering	3.6	6.2	2.6
Kensington & Chelsea	33.3	35.7	2.5
Waltham Forest	4.9	7.2	2.4
<i>Budget 2018-19 lower than budget 2017-18</i>			
Oxfordshire	2.3	1.4	-0.9
Hounslow	8.4	7.4	-1.0
Milton Keynes	13.2	11.9	-1.3

² Lambeth's budget for 2017-18 appears wrong as the actual for 2016-17 was £11.9 million

3. Congestion charge

The central London congestion charge produced a surplus of £178 million in 2016-17 net of expenditure. For 2017-18 Transport for London is budgeting £210 million and for 2018-19 the budget is £168 million. TfL raised the congestion charge penalty from £130 to £160 in January 2018 to get greater conformance.

No separate figures have yet been published for the London Toxicity (or T) Charge.

Table 7 London congestion charge

£m	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18 budget	2018-19 budget
Surplus	149	154	192	168	178	210	168

4. Bus lane penalties

Councils have been required to show their bus lane income and expenditure since 2015-16 but fewer councils report their financial data than those who report the number of bus lane penalty notices to London Councils (London boroughs) or to PATROL for councils in England outside London. There are no separate financial figures for moving traffic penalties in London which probably generate more than double the surplus generated by bus lanes based on the number of penalty charge notices for these offences published by London Councils. Transport for London has reported a budget surplus of £24 million, the first time they have shown any figures for bus lanes. This number is surprising large as they issue very few bus lane penalty charge notices according to London Councils.

Table 8 Bus lane penalty surpluses

£m	2015-16	2016-17	2016-17 budget	2017-18 budget	2018-19 budget
London	3	4	3	2	26
Rest of England	13	15	3	6	9
England total	16	19	6	8	35

Thirty-five councils are budgeting bus lane figures for 2018-19 compared with 38 reporting actual figures in 2016-17 and 33 budgeting for 2017-18. In 2018-19 nine local authorities expect to make losses on their bus lane operations after expenses.

In 2016-17 councils made an actual surplus of £19 million from bus lane enforcement compared with a budget of £6 million, reflecting the variability of council reporting on bus lanes. It is likely that the actual outturn for 2018-19 will be considerably higher than the budget.

Table 9 Differences between actual bus lane surpluses for 2016-17 and budget for 2018-19

£ 000	2016-17 actual	2018-19 budget	Difference budget 2018-19 and actual 2016-17
<i>Budget 2018-19 higher than actual 2016-17</i>			
Greater London Authority	0	23,680	23,680
Merton	0	856	856
Oxfordshire	-17	733	750
Essex	349	1,083	734
Coventry	350	917	567
<i>Budget 2018-19 lower than actual 2016-17</i>			
Buckinghamshire	0	-1,213	-1,213
Manchester	3,645	2,382	-1,263
Newcastle upon Tyne	2,130	0	-2,130

Twenty-two councils are predicting that their bus lane surplus for 2018-19 will exceed 2016-17 actuals by a total of £29 million, of which Transport for London is £24 million, while 25 expect their surpluses to fall below last year by £13 million, leading to an overall drop of £16 million, with two unchanged. Most of the falls are due to councils not reporting any budget figures for 2018-19 although they recorded actual expenditure in 2016-17.

Twenty-six councils are predicting that their bus lane surplus for 2018-19 will exceed their budgets for 2017-18 by a total of £29 million, while 10 expect their 2018-19 surpluses to fall below the current year's budget by £2 million, leading to an overall drop of £27 million, with 13 unchanged.

Table 10 Major differences between budget bus lane surpluses for 2017-8 and budget for 2018-19

£m	2017-18 budget	2018-19 budget	Difference budget 2018- 19 and budget 2017- 18
<i>Budget 2018-19 higher than budget 2017-18</i>			
Greater London Authority	0	23,680	23,680
Manchester	1,500	2,382	882
Merton	0	856	856
Oxfordshire	-22	733	755
Sandwell	0	501	501
<i>Budget 2018-19 lower budget 2017-18</i>			
Blackpool UA	-45	-305	-260
Kingston upon Hull UA	927	655	-272
Bristol UA	855	0	-855

Final 2 July 2018

David Leibling
28 June 2018

2016-17 actual details

<https://www.gov.uk/government/statistics/local-authority-revenue-expenditure-and-financing-england-2016-to-2017-final-outturn>

2017-18 budget details

<https://www.gov.uk/government/statistics/local-authority-revenue-expenditure-and-financing-england-2017-to-2018-budget-individual-local-authority-data>

2018-19 budget details

<https://www.gov.uk/government/statistics/local-authority-revenue-expenditure-and-financing-england-2018-to-2019-budget-individual-local-authority-data>

Local Authority Parking Operations Revenue Outturn/Budgets for England
(Current account surplus. Source: Council returns to MHCLG/DCLG)
a) Alphabetical

£000	Parking operations Surplus						Ranked by 2018-19 budget
	2013-14	2014-15	2015-16	2016-17	2017-18 budget	2018-19 budget	
Adur	68	84	80	138	223	208	266
Allerdale	1,206	1,219	1,105	1,186	1,260	1,423	138
Amber Valley	280	293	306	305	293	279	256
Arun	174	226	206	319	460	653	204
Ashfield	98	79	68	80	-40	-16	309
Ashford	720	901	944	1,212	850	785	189
Aylesbury Vale	686	608	1,161	1,227	875	946	174
Babergh	-109	-75	-94	-144	-119	-225	342
Barking & Dagenham	2,147	2,823	3,138	3,120	4,571	4,770	51
Barnet	7,879	346	6,703	8,643	2,748	3,855	62
Barnsley	792	674	748	887	1,118	1,185	158
Barrow-in-Furness	524	449	390	353	368	295	250
Basildon	2	52	91	89	-1	232	263
Basingstoke & Deane	1,117	1,270	1,275	1,234	1,555	1,564	127
Bassetlaw	362	403	436	350	457	466	227
Bath & North East Somerset	6,146	6,608	6,336	6,302	6,497	6,885	30
Bedford	641	1,152	1,187	1,404	1,401	1,376	142
Bexley	1,652	1,959	1,894	2,772	2,268	3,298	74
Birmingham	7,756	9,699	9,816	11,129	11,560	12,266	10
Blaby	-39	-37	-45	-34	-72	2	295
Blackburn with Darwen	105	151	443	630	832	1,353	146
Blackpool	2,719	3,021	3,762	3,603	4,421	4,490	54
Bolsover	0	0	0	0	0	0	296
Bolton	626	331	453	601	214	172	274
Boston	635	729	668	817	660	665	203
Bournemouth	3,214	3,904	4,644	6,034	7,151	8,221	22
Bracknell Forest	-37	-134	-164	-110	-5	-20	310
Bradford	1,127	1,582	2,888	2,706	2,335	2,038	103
Braintree	522	468	602	634	682	745	194
Breckland	-162	-175	-179	-194	-225	-215	341
Brent	8,310	10,506	7,954	10,534	9,557	9,571	19
Brentwood	805	712	747	858	830	1,195	156
Brighton & Hove	18,090	18,642	20,075	21,213	20,935	20,994	7
Bristol	7,495	6,053	7,696	9,537	9,352	11,351	14
Broadland	-19	-23	-24	-28	-26	-27	312
Bromley	5,570	5,566	5,912	6,123	6,691	6,454	33
Bromsgrove	587	659	442	536	445	357	243

Broxbourne	222	274	348	506	590	525	215
Broxtowe	-77	-36	14	-31	-37	-54	321
Buckinghamshire	-424	-347	-65	-191	0	0	297
Burnley	263	280	241	314	289	294	251
Bury	947	1,200	1,229	1,336	1,490	1,544	129
Calderdale	1,027	889	1,235	1,711	1,820	2,088	96
Cambridge	5,109	5,646	6,042	6,202	5,532	5,823	42
Cambridgeshire	592	-279	1,602	2,729	-211	-927	352
Camden	24,869	24,468	25,228	26,751	23,173	25,895	3
Cannock Chase	226	232	290	271	399	350	244
Canterbury	3,113	3,871	4,405	4,965	4,877	5,997	39
Carlisle	510	506	523	521	485	547	214
Castle Point	279	329	404	551	615	683	202
Central Bedfordshire	160	420	292	468	1,081	1,014	170
Charnwood	431	317	325	378	-139	-199	338
Chelmsford	3,619	4,065	4,490	4,756	4,668	4,750	52
Cheltenham	2,352	2,071	2,367	2,192	2,138	2,756	81
Cherwell	1,197	908	1,057	1,182	1,125	924	180
Cheshire East	2,214	2,029	2,070	1,719	1,910	1,974	107
Cheshire West and Chester	684	629	227	597	1,273	1,523	133
Chesterfield	1,020	1,223	1,185	1,062	1,035	1,163	162
Chichester	3,265	3,297	4,169	4,247	4,165	4,306	58
Chiltern	925	917	1,105	1,196	1,096	1,198	155
Chorley	444	418	431	387	172	193	270
Christchurch	1,820	1,904	2,000	2,089	1,961	2,072	100
City of London	5,569	5,881	5,264	6,549	4,910	11,801	12
Colchester	1,210	2,148	2,500	2,608	1,519	1,695	118
Copeland	188	210	210	-186	244	212	265
Corby	146	0	0	0	-52	-21	311
Cornwall	8,019	8,693	9,813	9,742	9,536	10,563	15
Cotswold	1,447	1,531	1,632	1,376	1,154	1,530	130
Coventry	3,270	3,585	3,937	2,205	3,140	3,330	73
Craven	1,031	1,150	979	1,123	1,054	1,088	166
Crawley	32	-32	-2	70	6	192	271
Croydon	3,113	4,352	4,176	6,703	6,050	6,615	32
Cumbria	-338	-353	-319	-129	-469	-463	350
Dacorum	538	734	577	489	525	720	195
Darlington	1,570	1,351	1,282	1,208	1,170	978	171
Dartford	64	46	8	-17	37	-28	313
Daventry	-155	-157	-151	-127	-130	-123	333
Derby City	1,458	1,973	3,152	3,380	2,182	2,531	86
Derbyshire	-258	-188	-45	-93	-57	-34	314
Derbyshire Dales	1,505	1,580	1,568	1,789	1,576	1,590	124
Devon	1,592	2,256	2,636	2,917	1,678	3,357	72
Doncaster	0	0	0	0	0	0	298
Dorset	196	327	586	595	726	807	186
Dover	877	899	945	1,084	1,028	1,155	163

Dudley	293	944	379	435	74	-583	351
Durham	-159	101	387	264	213	52	289
Ealing	4,709	6,444	4,468	-637	10,718	11,618	13
East Cambridgeshire	-95	-50	-80	-96	-83	-39	315
East Devon	1,930	2,065	2,202	2,283	2,056	2,253	91
East Dorset	238	235	260	227	242	280	254
East Hampshire	947	1,063	1,279	1,178	1,339	1,457	137
East Hertfordshire	1,258	1,001	1,119	844	795	1,260	151
East Lindsey	1,690	1,872	1,785	1,912	1,866	1,786	116
East Northamptonshire	-73	-74	-62	-48	-46	-54	322
East Riding of Yorkshire	920	916	1,169	1,308	1,309	1,584	125
East Staffordshire	774	920	791	554	600	479	224
East Sussex	1,088	622	1,277	1,461	1,512	1,169	161
Eastbourne	272	274	271	344	234	293	252
Eastleigh	1,385	1,399	1,370	1,485	1,709	1,527	132
Eden	89	111	142	186	99	129	281
Elmbridge	1,420	1,100	1,276	1,815	1,751	2,081	99
Enfield	2,667	2,925	1,312	2,240	3,489	4,317	57
Epping Forest	362	395	601	582	689	592	208
Epsom & Ewell	1,655	2,057	2,216	2,769	2,625	2,601	84
Erewash	221	95	16	158	127	147	277
Essex	-486	-502	-462	-295	-166	-47	318
Exeter	3,935	4,172	4,644	4,596	4,561	5,660	44
Fareham	1,098	1,299	1,261	859	958	913	181
Fenland	-297	-274	-311	-295	-298	-309	345
Forest Heath	71	124	71	179	159	194	268
Forest of Dean	15	-25	-60	-53	-53	-51	319
Fylde	303	303	347	365	344	307	249
Gateshead	279	119	353	560	630	812	185
Gedling	-155	-153	-86	-100	-84	-73	326
Gloucester	989	790	872	737	928	1,186	157
Gloucestershire	1,775	2,447	2,489	2,561	3,233	3,428	70
Gosport	408	411	469	517	595	574	212
Gravesham	1,177	1,043	1,163	1,193	1,279	1,237	152
Great Yarmouth	548	583	861	935	963	939	176
Greenwich	1,950	2,204	2,202	3,434	4,891	4,855	50
Guildford	6,519	6,556	7,298	7,562	6,746	5,960	40
Hackney	8,219	10,758	12,920	14,505	7,057	7,519	26
Halton	-58	-70	-59	-58	-59	-64	324
Hambleton	247	380	307	403	414	393	237
Hammersmith & Fulham	22,960	23,787	22,672	23,077	23,668	23,963	5
Hampshire	96	-28	-23	103	101	102	286
Harborough	404	451	489	508	577	717	196
Haringey	5,700	16,145	14,917	14,635	11,024	12,394	9
Harlow	308	330	417	391	335	381	238
Harrogate	1,969	2,140	2,229	2,406	2,133	2,108	95
Harrow	6,449	6,562	7,367	8,542	7,423	9,085	20
Hart	395	239	463	335	412	325	247

Hartlepool	342	476	278	110	102	475	225
Hastings	617	412	387	538	524	618	206
Havant	438	477	680	579	447	1,278	149
Havering	424	411	1,941	2,271	3,614	6,208	35
Herefordshire	1,880	2,613	3,644	3,193	4,449	4,382	55
Hertfordshire	0	0	0	0	0	0	299
Hertsmere	141	327	463	549	702	685	200
High Peak	743	772	715	802	823	817	184
Hillingdon	1,196	1,671	1,901	2,286	2,434	2,786	80
Hinckley & Bosworth	231	107	173	146	157	242	262
Horsham	1,874	1,911	1,824	1,980	2,245	2,457	88
Hounslow	7,814	7,655	7,196	11,972	8,405	7,420	27
Huntingdonshire	863	959	1,139	1,202	1,209	1,271	150
Hyndburn	-156	-134	-78	-104	-154	-167	336
Ipswich	979	1,155	1,187	1,365	1,237	1,640	120
Isle of Wight	2,334	2,454	3,074	3,097	2,956	3,427	71
Isles of Scilly	0	0	0	0	0	0	300
Islington	10,381	13,732	15,532	19,111	19,500	24,781	4
Kensington & Chelsea	33,512	32,997	34,237	32,174	33,277	35,745	2
Kent	0	0	0	0	0	0	301
Kettering	354	291	279	324	221	192	272
King's Lynn & West Norfolk	2,777	2,482	2,431	2,902	2,465	3,128	76
Kingston upon Hull	1,913	2,129	2,687	1,703	2,028	2,370	89
Kingston upon Thames	5,752	5,348	5,594	6,646	6,388	6,099	38
Kirklees	2,043	1,827	1,810	1,993	2,016	1,798	113
Knowsley	230	172	133	214	296	110	284
Lambeth	7,219	9,683	9,942	11,923	-5,289	10,494	16
Lancashire	-90	711	661	694	442	483	223
Lancaster	1,613	1,652	1,613	1,719	1,692	1,729	117
Leeds	6,894	7,213	6,635	7,793	7,866	7,648	24
Leicester City	2,490	2,450	2,417	2,454	3,658	3,109	77
Leicestershire	-70	-152	-78	3	287	-6	307
Lewes	315	350	418	423	381	461	228
Lewisham	5,265	4,531	4,887	5,414	4,985	4,944	48
Lichfield	1,063	1,041	1,046	1,177	669	783	190
Lincoln	2,176	2,674	2,665	2,380	2,552	3,829	63
Lincolnshire	131	18	403	-115	-40	-101	331
Liverpool	1,092	2,686	2,703	3,253	3,427	4,254	59
Luton	1,320	1,280	1,406	1,137	1,579	1,635	121
Maidstone	1,164	1,511	1,557	1,969	1,834	1,911	110
Maldon	300	323	457	578	551	503	220
Malvern Hills	-90	56	49	289	216	250	261
Manchester	8,020	7,915	8,919	7,751	6,918	6,939	29
Mansfield	352	301	-146	210	157	203	267
Medway Towns	2,714	2,978	3,098	3,050	5,985	6,151	37
Melton	327	266	300	410	413	374	239
Mendip	892	1,129	1,240	1,408	1,360	1,287	148
Merton	7,015	7,226	6,681	10,227	10,772	10,189	17

Final 2 July 2018

Mid Devon	357	371	361	438	429	395	236
Mid Suffolk	363	466	458	481	315	329	246
Mid Sussex	1,122	1,281	1,311	1,295	1,230	1,176	160
Middlesbrough	179	180	226	597	1,012	1,130	165
Milton Keynes	8,160	9,042	10,757	11,143	13,179	11,895	11
Mole Valley	1,006	1,129	877	1,181	1,002	2,058	102
New Forest	1,210	1,230	1,235	1,104	1,224	1,479	135
Newark & Sherwood	658	807	807	664	721	591	209
Newcastle upon Tyne	6,296	6,643	7,269	7,465	8,241	7,834	23
Newcastle-under-Lyme	778	770	586	590	645	584	210
Newham	7,202	7,327	7,692	8,886	10,809	16,868	8
Norfolk	-17	9	-171	70	0	0	302
North Devon	1,655	1,710	1,832	2,154	2,037	1,975	105
North Dorset	316	324	349	412	314	347	245
North East Derbyshire	-70	-67	-59	-37	-47	-55	323
North East Lincolnshire	949	527	845	926	599	687	199
North Hertfordshire	822	1,337	1,119	1,221	1,151	1,513	134
North Kesteven	148	168	172	28	170	130	280
North Lincolnshire	568	46	-76	-4	-134	-128	334
North Norfolk	1,550	1,484	1,508	1,755	1,902	1,794	115
North Somerset	1,235	1,186	1,589	815	822	1,387	141
North Tyneside	2,041	1,351	1,767	2,258	1,047	927	179
North Warwickshire	-60	-66	-59	-95	-76	-88	328
North West Leicestershire	24	18	24	-40	-150	-199	339
North Yorkshire	736	446	-1,014	-1,646	279	-973	353
Northampton	1,154	953	730	956	531	1,923	109
Northamptonshire	-87	266	436	555	148	794	188
Northumberland	1,081	-667	-389	-366	-580	-358	347
Norwich	2,838	2,962	2,986	2,808	2,687	2,854	79
Nottingham excl WPL	4,020	4,643	4,655	5,686	5,500	5,000	47
Nottinghamshire	24	392	221	347	-13	50	290
Nuneaton & Bedworth	1,067	0	1,091	1,082	972	943	175
Oadby & Wigston	-119	-125	-144	-96	-146	-171	337
Oldham	168	-45	-226	-222	-233	-200	340
Oxford	4,755	4,864	3,736	3,726	3,282	6,208	36
Oxfordshire	1,900	2,059	2,208	2,661	2,317	1,411	139
Pendle	-46	-18	-30	-27	-101	-96	330
Peterborough	1,780	2,045	2,207	2,159	2,217	2,233	92
Plymouth	2,827	2,962	2,756	2,943	2,747	2,734	82
Poole	2,500	2,754	2,636	2,900	3,776	3,988	61
Portsmouth	2,232	3,090	3,534	5,070	2,106	1,798	114
Preston	790	622	638	712	594	259	259
Purbeck	157	119	115	189	187	194	269
Reading	2,671	2,516	2,957	3,173	3,715	3,809	64
Redbridge	3,822	3,028	3,423	5,323	4,854	6,729	31
Redcar & Cleveland	766	-301	331	359	360	360	242
Redditch	-81	-129	-50	-56	-118	-107	332
Reigate & Banstead	1,387	1,560	1,290	2,066	1,700	1,809	112

Ribble Valley	112	103	127	137	131	175	273
Richmond upon Thames	7,040	6,328	7,462	8,262	8,235	9,000	21
Richmondshire	177	207	220	244	247	271	257
Rochdale	-66	324	-65	28	197	146	278
Rochford	660	614	905	1,039	1,021	955	172
Rossendale	-60	-57	0	0	-64	-69	325
Rother	839	729	843	905	668	753	193
Rotherham	345	368	353	496	527	517	219
Rugby	376	235	159	243	268	280	255
Runnymede	611	416	365	342	321	370	240
Rushcliffe	282	299	342	271	483	467	226
Rushmoor	1,518	935	767	892	793	874	182
Rutland	197	226	245	257	303	269	258
Ryedale	544	525	576	613	637	643	205
Salford	-162	368	577	640	938	403	234
Sandwell	180	351	317	430	276	167	275
Scarborough	3,515	3,550	3,887	3,861	3,654	3,637	67
Sedgemoor	627	653	625	737	683	691	198
Sefton	1,440	1,478	1,757	2,504	2,256	2,504	87
Selby	195	194	194	218	220	230	264
Sevenoaks	1,641	1,894	1,976	1,658	2,096	2,082	98
Sheffield	3,535	2,572	3,466	3,950	3,282	4,928	49
Shepway	397	386	442	691	398	415	233
Shropshire	2,692	3,158	2,751	2,659	2,631	2,618	83
Slough	-230	-273	-489	-584	-455	-442	349
Solihull	1,856	1,807	1,872	2,266	1,771	1,376	143
Somerset	-117	-120	-56	114	8	-2	306
South Bucks	546	538	622	704	709	709	197
South Cambridgeshire	-58	0	0	0	0	0	303
South Derbyshire	-77	-73	-83	-74	-84	-86	327
South Gloucestershire	-442	-442	-281	-225	-456	-329	346
South Hams	1,539	1,527	1,795	1,836	1,599	1,398	140
South Holland	50	83	88	86	94	106	285
South Kesteven	542	564	613	706	721	938	177
South Lakeland	2,363	2,335	1,971	2,828	2,164	1,942	108
South Norfolk	-26	-6	4	-35	-32	-9	308
South Northamptonshire	-7	-10	-15	-26	-18	-39	316
South Oxfordshire	524	390	518	488	494	497	221
South Ribble	-34	-20	9	7	-21	41	291
South Somerset	1,070	955	1,187	1,207	1,185	1,144	164
South Staffordshire	-76	-79	-73	-75	-78	-95	329
South Tyneside	231	155	329	614	882	948	173
Southampton	4,245	4,926	5,502	4,214	3,876	3,778	65
Southend-on-Sea	3,450	3,283	4,204	4,475	5,819	6,402	34
Southwark	3,956	1,457	5,173	6,876	4,830	5,757	43
Spelthorne	403	510	907	422	604	418	231
St Albans	1,472	1,486	1,545	1,443	1,748	1,975	106
St Edmundsbury	2,619	2,918	2,915	2,998	2,975	3,136	75

St Helens	24	-54	99	119	456	554	213
Stafford	452	769	743	876	616	765	191
Staffordshire	84	-177	39	-65	-32	29	294
Staffordshire Moorlands	134	153	65	211	164	284	253
Stevenage	2,133	2,346	2,202	2,502	2,521	2,538	85
Stockport	1,367	1,209	1,065	1,003	1,215	1,529	131
Stockton-on-Tees	86	312	154	133	86	148	276
Stoke-on-Trent	1,070	1,022	1,146	934	1,265	1,554	128
Stratford-on-Avon	1,097	1,022	1,006	1,157	972	930	178
Stroud	175	290	305	399	200	418	232
Suffolk	0	0	0	0	824	0	304
Suffolk Coastal	794	892	843	999	897	1,179	159
Sunderland	-383	-469	-78	437	262	519	217
Surrey	1,911	-769	-696	-307	-315	-1,020	354
Surrey Heath	439	524	826	814	840	765	192
Sutton	1,849	1,468	1,613	1,736	1,989	1,573	126
Swale	815	892	1,058	1,315	0	1,069	168
Swindon	2,473	3,181	3,332	2,922	3,169	3,707	66
Tameside	810	957	0	645	996	2,069	101
Tamworth	726	758	744	748	588	577	211
Tandridge	-103	-94	-92	-98	178	33	292
Taunton Deane	2,700	2,560	2,873	3,375	2,830	2,861	78
Teignbridge	2,046	1,955	2,005	2,298	2,092	2,312	90
Telford and the Wrekin	-131	-104	73	-7	38	116	282
Tendring	-82	-109	-26	122	-14	69	288
Test Valley	1,198	1,318	1,260	1,326	1,303	1,231	153
Tewkesbury	367	424	386	424	418	440	230
Thanet	393	313	460	713	883	798	187
Three Rivers	-162	-130	-145	-85	-133	30	293
Thurrock	-323	-538	183	98	283	254	260
Tonbridge & Malling	843	1,115	1,175	1,425	1,303	1,648	119
Torbay	3,097	3,359	3,478	4,060	4,077	4,336	56
Torridge	646	547	570	696	553	684	201
Tower Hamlets	8,318	10,038	9,479	9,504	9,303	9,697	18
Trafford	183	462	573	969	1,257	1,017	169
Transport for London						7,562	25
Tunbridge Wells	2,824	3,463	3,829	3,249	3,691	3,624	69
Uttlesford	560	579	538	568	526	525	216
Vale of White Horse	-76	-59	-1	182	-155	-134	335
Wakefield	1,182	896	888	1,283	1,293	1,363	144
Walsall	-129	-260	168	498	528	458	229
Waltham Forest	3,152	3,325	5,725	5,150	4,886	7,236	28
Wandsworth	19,692	20,350	21,174	20,506	22,665	23,045	6
Warrington	-76	-98	41	65	172	402	235
Warwick	1,402	1,378	1,287	1,521	1,149	1,289	147
Warwickshire	558	595	1,809	1,954	2,091	2,133	94
Watford	215	974	1,356	1,269	-148	-53	320
Waveney	757	816	866	1,237	1,210	1,360	145

Waverley	2,462	2,860	2,824	3,123	3,752	3,632	68
Wealden	-328	-441	-445	-353	-430	-396	348
Wellingborough	-316	-343	-347	-330	-301	-286	344
Welwyn Hatfield	262	607	553	395	271	83	287
West Berkshire	1,536	1,594	1,610	2,063	2,084	2,203	93
West Devon	380	355	339	407	362	487	222
West Dorset	1,787	0	1,901	1,887	1,904	1,981	104
West Lancashire	349	367	419	296	333	316	248
West Lindsey	-197	-248	21	46	136	113	283
West Oxfordshire	-142	-207	-154	-170	-224	-46	317
West Somerset	248	236	335	407	362	364	241
West Sussex	-420	-256	-68	706	-264	-253	343
Westminster	51,037	46,426	55,875	73,191	69,713	78,704	1
Weymouth & Portland	1,811	1,424	1,749	1,796	1,488	1,599	123
Wigan	1,078	1,392	1,127	829	798	820	183
Wiltshire	4,350	3,843	3,706	3,557	4,382	4,615	53
Winchester	3,734	4,249	3,940	4,083	4,185	4,120	60
Windsor & Maidenhead	2,783	3,053	4,045	4,543	5,089	5,943	41
Wirral	1,201	1,193	1,185	1,104	1,471	1,634	122
Woking	4,003	4,822	4,910	4,830	5,157	5,405	46
Wokingham	914	793	1,116	1,230	1,040	1,086	167
Wolverhampton	-421	1,599	1,883	1,409	1,777	1,876	111
Worcester	2,818	2,232	2,086	2,416	2,059	2,083	97
Worcestershire	100	-29	-8	0	-1	-1	305
Worthing	536	1,014	939	1,151	978	1,219	154
Wychavon	1,867	1,654	1,749	2,075	1,577	1,478	136
Wycombe	1,079	284	494	546	817	606	207
Wyre	319	481	324	154	205	138	279
Wyre Forest	388	435	495	482	465	519	218
York	4,780	5,558	5,609	5,843	5,507	5,450	45

Local Authority Parking Operations Revenue Outturn/Budgets for England
(Current account surplus. Source: Council returns to MHCLG/DCLG)

a) By size of surplus

£000	Parking operations Surplus						Ranked by 2018-19 budget
	2013-14	2014-15	2015-16	2016-17	2017-18 budget	2018-19 budget	
Westminster	51,037	46,426	55,875	73,191	69,713	78,704	1
Kensington & Chelsea	33,512	32,997	34,237	32,174	33,277	35,745	2
Camden	24,869	24,468	25,228	26,751	23,173	25,895	3
Islington	10,381	13,732	15,532	19,111	19,500	24,781	4
Hammersmith & Fulham	22,960	23,787	22,672	23,077	23,668	23,963	5
Wandsworth	19,692	20,350	21,174	20,506	22,665	23,045	6
Brighton & Hove	18,090	18,642	20,075	21,213	20,935	20,994	7
Newham	7,202	7,327	7,692	8,886	10,809	16,868	8
Haringey	5,700	16,145	14,917	14,635	11,024	12,394	9
Birmingham	7,756	9,699	9,816	11,129	11,560	12,266	10
Milton Keynes	8,160	9,042	10,757	11,143	13,179	11,895	11
City of London	5,569	5,881	5,264	6,549	4,910	11,801	12
Ealing	4,709	6,444	4,468	-637	10,718	11,618	13
Bristol	7,495	6,053	7,696	9,537	9,352	11,351	14
Cornwall	8,019	8,693	9,813	9,742	9,536	10,563	15
Lambeth	7,219	9,683	9,942	11,923	-5,289	10,494	16
Merton	7,015	7,226	6,681	10,227	10,772	10,189	17
Tower Hamlets	8,318	10,038	9,479	9,504	9,303	9,697	18
Brent	8,310	10,506	7,954	10,534	9,557	9,571	19
Harrow	6,449	6,562	7,367	8,542	7,423	9,085	20
Richmond upon Thames	7,040	6,328	7,462	8,262	8,235	9,000	21
Bournemouth	3,214	3,904	4,644	6,034	7,151	8,221	22
Newcastle upon Tyne	6,296	6,643	7,269	7,465	8,241	7,834	23
Leeds	6,894	7,213	6,635	7,793	7,866	7,648	24
Transport for London						7562	25
Hackney	8,219	10,758	12,920	14,505	7,057	7,519	26
Hounslow	7,814	7,655	7,196	11,972	8,405	7,420	27
Waltham Forest	3,152	3,325	5,725	5,150	4,886	7,236	28
Manchester	8,020	7,915	8,919	7,751	6,918	6,939	29
Bath & North East Somerset	6,146	6,608	6,336	6,302	6,497	6,885	30
Redbridge	3,822	3,028	3,423	5,323	4,854	6,729	31
Croydon	3,113	4,352	4,176	6,703	6,050	6,615	32
Bromley	5,570	5,566	5,912	6,123	6,691	6,454	33
Southend-on-Sea	3,450	3,283	4,204	4,475	5,819	6,402	34
Havering	424	411	1,941	2,271	3,614	6,208	35
Oxford	4,755	4,864	3,736	3,726	3,282	6,208	36
Medway Towns	2,714	2,978	3,098	3,050	5,985	6,151	37
Kingston upon Thames	5,752	5,348	5,594	6,646	6,388	6,099	38
Canterbury	3,113	3,871	4,405	4,965	4,877	5,997	39

Final 2 July 2018

Guildford	6,519	6,556	7,298	7,562	6,746	5,960	40
Windsor & Maidenhead	2,783	3,053	4,045	4,543	5,089	5,943	41
Cambridge	5,109	5,646	6,042	6,202	5,532	5,823	42
Southwark	3,956	1,457	5,173	6,876	4,830	5,757	43
Exeter	3,935	4,172	4,644	4,596	4,561	5,660	44
York	4,780	5,558	5,609	5,843	5,507	5,450	45
Woking	4,003	4,822	4,910	4,830	5,157	5,405	46
Nottingham excl WPL	4,020	4,643	4,655	5,686	5,500	5,000	47
Lewisham	5,265	4,531	4,887	5,414	4,985	4,944	48
Sheffield	3,535	2,572	3,466	3,950	3,282	4,928	49
Greenwich	1,950	2,204	2,202	3,434	4,891	4,855	50
Barking & Dagenham	2,147	2,823	3,138	3,120	4,571	4,770	51
Chelmsford	3,619	4,065	4,490	4,756	4,668	4,750	52
Wiltshire	4,350	3,843	3,706	3,557	4,382	4,615	53
Blackpool	2,719	3,021	3,762	3,603	4,421	4,490	54
Herefordshire	1,880	2,613	3,644	3,193	4,449	4,382	55
Torbay	3,097	3,359	3,478	4,060	4,077	4,336	56
Enfield	2,667	2,925	1,312	2,240	3,489	4,317	57
Chichester	3,265	3,297	4,169	4,247	4,165	4,306	58
Liverpool	1,092	2,686	2,703	3,253	3,427	4,254	59
Winchester	3,734	4,249	3,940	4,083	4,185	4,120	60
Poole	2,500	2,754	2,636	2,900	3,776	3,988	61
Barnet	7,879	346	6,703	8,643	2,748	3,855	62
Lincoln	2,176	2,674	2,665	2,380	2,552	3,829	63
Reading	2,671	2,516	2,957	3,173	3,715	3,809	64
Southampton	4,245	4,926	5,502	4,214	3,876	3,778	65
Swindon	2,473	3,181	3,332	2,922	3,169	3,707	66
Scarborough	3,515	3,550	3,887	3,861	3,654	3,637	67
Waverley	2,462	2,860	2,824	3,123	3,752	3,632	68
Tunbridge Wells	2,824	3,463	3,829	3,249	3,691	3,624	69
Gloucestershire	1,775	2,447	2,489	2,561	3,233	3,428	70
Isle of Wight	2,334	2,454	3,074	3,097	2,956	3,427	71
Devon	1,592	2,256	2,636	2,917	1,678	3,357	72
Coventry	3,270	3,585	3,937	2,205	3,140	3,330	73
Bexley	1,652	1,959	1,894	2,772	2,268	3,298	74
St Edmundsbury	2,619	2,918	2,915	2,998	2,975	3,136	75
King's Lynn & West Norfolk	2,777	2,482	2,431	2,902	2,465	3,128	76
Leicester City	2,490	2,450	2,417	2,454	3,658	3,109	77
Taunton Deane	2,700	2,560	2,873	3,375	2,830	2,861	78
Norwich	2,838	2,962	2,986	2,808	2,687	2,854	79
Hillingdon	1,196	1,671	1,901	2,286	2,434	2,786	80
Cheltenham	2,352	2,071	2,367	2,192	2,138	2,756	81
Plymouth	2,827	2,962	2,756	2,943	2,747	2,734	82
Shropshire	2,692	3,158	2,751	2,659	2,631	2,618	83
Epsom & Ewell	1,655	2,057	2,216	2,769	2,625	2,601	84
Stevenage	2,133	2,346	2,202	2,502	2,521	2,538	85
Derby City	1,458	1,973	3,152	3,380	2,182	2,531	86
Sefton	1,440	1,478	1,757	2,504	2,256	2,504	87
Horsham	1,874	1,911	1,824	1,980	2,245	2,457	88

Final 2 July 2018

Kingston upon Hull	1,913	2,129	2,687	1,703	2,028	2,370	89
Teignbridge	2,046	1,955	2,005	2,298	2,092	2,312	90
East Devon	1,930	2,065	2,202	2,283	2,056	2,253	91
Peterborough	1,780	2,045	2,207	2,159	2,217	2,233	92
West Berkshire	1,536	1,594	1,610	2,063	2,084	2,203	93
Warwickshire	558	595	1,809	1,954	2,091	2,133	94
Harrogate	1,969	2,140	2,229	2,406	2,133	2,108	95
Calderdale	1,027	889	1,235	1,711	1,820	2,088	96
Worcester	2,818	2,232	2,086	2,416	2,059	2,083	97
Sevenoaks	1,641	1,894	1,976	1,658	2,096	2,082	98
Elmbridge	1,420	1,100	1,276	1,815	1,751	2,081	99
Christchurch	1,820	1,904	2,000	2,089	1,961	2,072	100
Tameside	810	957	0	645	996	2,069	101
Mole Valley	1,006	1,129	877	1,181	1,002	2,058	102
Bradford	1,127	1,582	2,888	2,706	2,335	2,038	103
West Dorset	1,787	0	1,901	1,887	1,904	1,981	104
North Devon	1,655	1,710	1,832	2,154	2,037	1,975	105
St Albans	1,472	1,486	1,545	1,443	1,748	1,975	106
Cheshire East	2,214	2,029	2,070	1,719	1,910	1,974	107
South Lakeland	2,363	2,335	1,971	2,828	2,164	1,942	108
Northampton	1,154	953	730	956	531	1,923	109
Maidstone	1,164	1,511	1,557	1,969	1,834	1,911	110
Wolverhampton	-421	1,599	1,883	1,409	1,777	1,876	111
Reigate & Banstead	1,387	1,560	1,290	2,066	1,700	1,809	112
Kirklees	2,043	1,827	1,810	1,993	2,016	1,798	113
Portsmouth	2,232	3,090	3,534	5,070	2,106	1,798	114
North Norfolk	1,550	1,484	1,508	1,755	1,902	1,794	115
East Lindsey	1,690	1,872	1,785	1,912	1,866	1,786	116
Lancaster	1,613	1,652	1,613	1,719	1,692	1,729	117
Colchester	1,210	2,148	2,500	2,608	1,519	1,695	118
Tonbridge & Malling	843	1,115	1,175	1,425	1,303	1,648	119
Ipswich	979	1,155	1,187	1,365	1,237	1,640	120
Luton	1,320	1,280	1,406	1,137	1,579	1,635	121
Wirral	1,201	1,193	1,185	1,104	1,471	1,634	122
Weymouth & Portland	1,811	1,424	1,749	1,796	1,488	1,599	123
Derbyshire Dales	1,505	1,580	1,568	1,789	1,576	1,590	124
East Riding of Yorkshire	920	916	1,169	1,308	1,309	1,584	125
Sutton	1,849	1,468	1,613	1,736	1,989	1,573	126
Basingstoke & Deane	1,117	1,270	1,275	1,234	1,555	1,564	127
Stoke-on-Trent	1,070	1,022	1,146	934	1,265	1,554	128
Bury	947	1,200	1,229	1,336	1,490	1,544	129
Cotswold	1,447	1,531	1,632	1,376	1,154	1,530	130
Stockport	1,367	1,209	1,065	1,003	1,215	1,529	131
Eastleigh	1,385	1,399	1,370	1,485	1,709	1,527	132
Cheshire West and Chester	684	629	227	597	1,273	1,523	133
North Hertfordshire	822	1,337	1,119	1,221	1,151	1,513	134
New Forest	1,210	1,230	1,235	1,104	1,224	1,479	135
Wychavon	1,867	1,654	1,749	2,075	1,577	1,478	136
East Hampshire	947	1,063	1,279	1,178	1,339	1,457	137

Allerdale	1,206	1,219	1,105	1,186	1,260	1,423	138
Oxfordshire	1,900	2,059	2,208	2,661	2,317	1,411	139
South Hams	1,539	1,527	1,795	1,836	1,599	1,398	140
North Somerset	1,235	1,186	1,589	815	822	1,387	141
Bedford	641	1,152	1,187	1,404	1,401	1,376	142
Solihull	1,856	1,807	1,872	2,266	1,771	1,376	143
Wakefield	1,182	896	888	1,283	1,293	1,363	144
Waveney	757	816	866	1,237	1,210	1,360	145
Blackburn with Darwen	105	151	443	630	832	1,353	146
Warwick	1,402	1,378	1,287	1,521	1,149	1,289	147
Mendip	892	1,129	1,240	1,408	1,360	1,287	148
Havant	438	477	680	579	447	1,278	149
Huntingdonshire	863	959	1,139	1,202	1,209	1,271	150
East Hertfordshire	1,258	1,001	1,119	844	795	1,260	151
Gravesham	1,177	1,043	1,163	1,193	1,279	1,237	152
Test Valley	1,198	1,318	1,260	1,326	1,303	1,231	153
Worthing	536	1,014	939	1,151	978	1,219	154
Chiltern	925	917	1,105	1,196	1,096	1,198	155
Brentwood	805	712	747	858	830	1,195	156
Gloucester	989	790	872	737	928	1,186	157
Barnsley	792	674	748	887	1,118	1,185	158
Suffolk Coastal	794	892	843	999	897	1,179	159
Mid Sussex	1,122	1,281	1,311	1,295	1,230	1,176	160
East Sussex	1,088	622	1,277	1,461	1,512	1,169	161
Chesterfield	1,020	1,223	1,185	1,062	1,035	1,163	162
Dover	877	899	945	1,084	1,028	1,155	163
South Somerset	1,070	955	1,187	1,207	1,185	1,144	164
Middlesbrough	179	180	226	597	1,012	1,130	165
Craven	1,031	1,150	979	1,123	1,054	1,088	166
Wokingham	914	793	1,116	1,230	1,040	1,086	167
Swale	815	892	1,058	1,315	0	1,069	168
Trafford	183	462	573	969	1,257	1,017	169
Central Bedfordshire	160	420	292	468	1,081	1,014	170
Darlington	1,570	1,351	1,282	1,208	1,170	978	171
Rochford	660	614	905	1,039	1,021	955	172
South Tyneside	231	155	329	614	882	948	173
Aylesbury Vale	686	608	1,161	1,227	875	946	174
Nuneaton & Bedworth	1,067	0	1,091	1,082	972	943	175
Great Yarmouth	548	583	861	935	963	939	176
South Kesteven	542	564	613	706	721	938	177
Stratford-on-Avon	1,097	1,022	1,006	1,157	972	930	178
North Tyneside	2,041	1,351	1,767	2,258	1,047	927	179
Cherwell	1,197	908	1,057	1,182	1,125	924	180
Fareham	1,098	1,299	1,261	859	958	913	181
Rushmoor	1,518	935	767	892	793	874	182
Wigan	1,078	1,392	1,127	829	798	820	183
High Peak	743	772	715	802	823	817	184
Gateshead	279	119	353	560	630	812	185
Dorset	196	327	586	595	726	807	186

Final 2 July 2018

Thanet	393	313	460	713	883	798	187
Northamptonshire	-87	266	436	555	148	794	188
Ashford	720	901	944	1,212	850	785	189
Lichfield	1,063	1,041	1,046	1,177	669	783	190
Stafford	452	769	743	876	616	765	191
Surrey Heath	439	524	826	814	840	765	192
Rother	839	729	843	905	668	753	193
Braintree	522	468	602	634	682	745	194
Dacorum	538	734	577	489	525	720	195
Harborough	404	451	489	508	577	717	196
South Bucks	546	538	622	704	709	709	197
Sedgemoor	627	653	625	737	683	691	198
North East Lincolnshire	949	527	845	926	599	687	199
Hertsmere	141	327	463	549	702	685	200
Torridge	646	547	570	696	553	684	201
Castle Point	279	329	404	551	615	683	202
Boston	635	729	668	817	660	665	203
Arun	174	226	206	319	460	653	204
Ryedale	544	525	576	613	637	643	205
Hastings	617	412	387	538	524	618	206
Wycombe	1,079	284	494	546	817	606	207
Epping Forest	362	395	601	582	689	592	208
Newark & Sherwood	658	807	807	664	721	591	209
Newcastle-under-Lyme	778	770	586	590	645	584	210
Tamworth	726	758	744	748	588	577	211
Gosport	408	411	469	517	595	574	212
St Helens	24	-54	99	119	456	554	213
Carlisle	510	506	523	521	485	547	214
Broxbourne	222	274	348	506	590	525	215
Uttlesford	560	579	538	568	526	525	216
Sunderland	-383	-469	-78	437	262	519	217
Wyre Forest	388	435	495	482	465	519	218
Rotherham	345	368	353	496	527	517	219
Maldon	300	323	457	578	551	503	220
South Oxfordshire	524	390	518	488	494	497	221
West Devon	380	355	339	407	362	487	222
Lancashire	-90	711	661	694	442	483	223
East Staffordshire	774	920	791	554	600	479	224
Hartlepool	342	476	278	110	102	475	225
Rushcliffe	282	299	342	271	483	467	226
Bassetlaw	362	403	436	350	457	466	227
Lewes	315	350	418	423	381	461	228
Walsall	-129	-260	168	498	528	458	229
Tewkesbury	367	424	386	424	418	440	230
Spelthorne	403	510	907	422	604	418	231
Stroud	175	290	305	399	200	418	232
Shepway	397	386	442	691	398	415	233
Salford	-162	368	577	640	938	403	234
Warrington	-76	-98	41	65	172	402	235

Final 2 July 2018

Mid Devon	357	371	361	438	429	395	236
Hambleton	247	380	307	403	414	393	237
Harlow	308	330	417	391	335	381	238
Melton	327	266	300	410	413	374	239
Runnymede	611	416	365	342	321	370	240
West Somerset	248	236	335	407	362	364	241
Redcar & Cleveland	766	-301	331	359	360	360	242
Bromsgrove	587	659	442	536	445	357	243
Cannock Chase	226	232	290	271	399	350	244
North Dorset	316	324	349	412	314	347	245
Mid Suffolk	363	466	458	481	315	329	246
Hart	395	239	463	335	412	325	247
West Lancashire	349	367	419	296	333	316	248
Fylde	303	303	347	365	344	307	249
Barrow-in-Furness	524	449	390	353	368	295	250
Burnley	263	280	241	314	289	294	251
Eastbourne	272	274	271	344	234	293	252
Staffordshire Moorlands	134	153	65	211	164	284	253
East Dorset	238	235	260	227	242	280	254
Rugby	376	235	159	243	268	280	255
Amber Valley	280	293	306	305	293	279	256
Richmondshire	177	207	220	244	247	271	257
Rutland	197	226	245	257	303	269	258
Preston	790	622	638	712	594	259	259
Thurrock	-323	-538	183	98	283	254	260
Malvern Hills	-90	56	49	289	216	250	261
Hinckley & Bosworth	231	107	173	146	157	242	262
Basildon	2	52	91	89	-1	232	263
Selby	195	194	194	218	220	230	264
Copeland	188	210	210	-186	244	212	265
Adur	68	84	80	138	223	208	266
Mansfield	352	301	-146	210	157	203	267
Forest Heath	71	124	71	179	159	194	268
Purbeck	157	119	115	189	187	194	269
Chorley	444	418	431	387	172	193	270
Crawley	32	-32	-2	70	6	192	271
Kettering	354	291	279	324	221	192	272
Ribble Valley	112	103	127	137	131	175	273
Bolton	626	331	453	601	214	172	274
Sandwell	180	351	317	430	276	167	275
Stockton-on-Tees	86	312	154	133	86	148	276
Erewash	221	95	16	158	127	147	277
Rochdale	-66	324	-65	28	197	146	278
Wyre	319	481	324	154	205	138	279
North Kesteven	148	168	172	28	170	130	280
Eden	89	111	142	186	99	129	281
Telford and the Wrekin	-131	-104	73	-7	38	116	282
West Lindsey	-197	-248	21	46	136	113	283
Knowsley	230	172	133	214	296	110	284

Final 2 July 2018

South Holland	50	83	88	86	94	106	285
Hampshire	96	-28	-23	103	101	102	286
Welwyn Hatfield	262	607	553	395	271	83	287
Tendring	-82	-109	-26	122	-14	69	288
Durham	-159	101	387	264	213	52	289
Nottinghamshire	24	392	221	347	-13	50	290
South Ribble	-34	-20	9	7	-21	41	291
Tandridge	-103	-94	-92	-98	178	33	292
Three Rivers	-162	-130	-145	-85	-133	30	293
Staffordshire	84	-177	39	-65	-32	29	294
Blaby	-39	-37	-45	-34	-72	2	295
Bolsover	0	0	0	0	0	0	296
Buckinghamshire	-424	-347	-65	-191	0	0	297
Doncaster	0	0	0	0	0	0	298
Hertfordshire	0	0	0	0	0	0	299
Isles of Scilly	0	0	0	0	0	0	300
Kent	0	0	0	0	0	0	301
Norfolk	-17	9	-171	70	0	0	302
South Cambridgeshire	-58	0	0	0	0	0	303
Suffolk	0	0	0	0	824	0	304
Worcestershire	100	-29	-8	0	-1	-1	305
Somerset	-117	-120	-56	114	8	-2	306
Leicestershire	-70	-152	-78	3	287	-6	307
South Norfolk	-26	-6	4	-35	-32	-9	308
Ashfield	98	79	68	80	-40	-16	309
Bracknell Forest	-37	-134	-164	-110	-5	-20	310
Corby	146	0	0	0	-52	-21	311
Broadland	-19	-23	-24	-28	-26	-27	312
Dartford	64	46	8	-17	37	-28	313
Derbyshire	-258	-188	-45	-93	-57	-34	314
East Cambridgeshire	-95	-50	-80	-96	-83	-39	315
South Northamptonshire	-7	-10	-15	-26	-18	-39	316
West Oxfordshire	-142	-207	-154	-170	-224	-46	317
Essex	-486	-502	-462	-295	-166	-47	318
Forest of Dean	15	-25	-60	-53	-53	-51	319
Watford	215	974	1,356	1,269	-148	-53	320
Broxtowe	-77	-36	14	-31	-37	-54	321
East Northamptonshire	-73	-74	-62	-48	-46	-54	322
North East Derbyshire	-70	-67	-59	-37	-47	-55	323
Halton	-58	-70	-59	-58	-59	-64	324
Rossendale	-60	-57	0	0	-64	-69	325
Gedling	-155	-153	-86	-100	-84	-73	326
South Derbyshire	-77	-73	-83	-74	-84	-86	327
North Warwickshire	-60	-66	-59	-95	-76	-88	328
South Staffordshire	-76	-79	-73	-75	-78	-95	329
Pendle	-46	-18	-30	-27	-101	-96	330
Lincolnshire	131	18	403	-115	-40	-101	331
Redditch	-81	-129	-50	-56	-118	-107	332
Daventry	-155	-157	-151	-127	-130	-123	333

Final 2 July 2018

North Lincolnshire	568	46	-76	-4	-134	-128	334
Vale of White Horse	-76	-59	-1	182	-155	-134	335
Hyndburn	-156	-134	-78	-104	-154	-167	336
Oadby & Wigston	-119	-125	-144	-96	-146	-171	337
Charnwood	431	317	325	378	-139	-199	338
North West Leicestershire	24	18	24	-40	-150	-199	339
Oldham	168	-45	-226	-222	-233	-200	340
Breckland	-162	-175	-179	-194	-225	-215	341
Babergh	-109	-75	-94	-144	-119	-225	342
West Sussex	-420	-256	-68	706	-264	-253	343
Wellingborough	-316	-343	-347	-330	-301	-286	344
Fenland	-297	-274	-311	-295	-298	-309	345
South Gloucestershire	-442	-442	-281	-225	-456	-329	346
Northumberland	1,081	-667	-389	-366	-580	-358	347
Wealden	-328	-441	-445	-353	-430	-396	348
Slough	-230	-273	-489	-584	-455	-442	349
Cumbria	-338	-353	-319	-129	-469	-463	350
Dudley	293	944	379	435	74	-583	351
Cambridgeshire	592	-279	1,602	2,729	-211	-927	352
North Yorkshire	736	446	-1,014	-1,646	279	-973	353
Surrey	1,911	-769	-696	-307	-315	-1,020	354

Local Authority Bus Lane Enforcement Revenue Outturn/Budgets for England
(Current account surplus. Source: Council returns to MHCLG/DCLG)

£000	Bus lane operation surplus				
	2015-16 actual	2016-17 actual	2016-17 budget	2017-18 budget	2018-19 budget
Bath & North East Somerset UA	0	0	778	0	0
Birmingham	2,991	814	0	0	0
Blackburn	0	0	0	0	300
Blackpool	0	0	-212	-45	-305
Bournemouth	78	85	0	0	0
Bracknell Forest	0	0	-619	-605	-573
Bristol	820	871	805	855	0
Bromley	416	578	0	0	0
Buckinghamshire	0	0	-1,755	-1,051	-1,213
Bury	0	-17	60	63	62
Cambridgeshire	310	236	0	0	0
Cheshire East	0	0	0	-380	-339
Coventry	1,407	350	912	913	917
Enfield	1,405	2,277	0	0	0
Essex	489	349	366	1,139	1,083
Gateshead	0	-31	0	80	280
Hackney	-60	-60	-60	-61	-60
Kent	-1	-1	-4	-4	0
Kingston upon Hull	0	910	0	927	655
Kingston upon Thames	1,318	1,709	1,791	1,811	1,709
Kirklees	0	341	265	265	540
Knowsley	0	0	-3	0	
Lambeth	-2	-141	0	0	0
Lancashire	0	-177	0	0	0
Leeds	1,321	-69	-474	-418	-518
Leicester City	34	652	54	56	316
Liverpool	-26	-15	249	0	0
Luton	192	114	0	0	0
Manchester	1,770	3,645	1,434	1,500	2,382
Merton	-39	0	0	0	856
Middlesbrough	54	72	-5	-5	0
Newcastle upon Tyne	1,611	2,130	0	0	0
North Tyneside	0	0	-88	-88	-81
Nottingham	0	3	-74	-89	123
Nottinghamshire	0	0	0	245	150
Oxfordshire	0	-17	0	-22	733
Reading	1,553	1,337	1,381	1,596	1,697
Salford	75	195	167	165	163
Sandwell	0	470	0	0	501

Sheffield	-12	153	0	219	383
Somerset	101	0	0	0	
Solihull	0	0	0	0	22
South Tyneside	0	0	-46	-52	-106
Stockton-on-Tees	17	10	1	1	0
Stoke-on-Trent	45	94	0	76	77
Swindon	0	645	666	649	652
Tameside	0	352	204	165	273
Transport for London	0	0	0	0	23,680
Walsall	144	-245	0	-191	-201
Waltham Forest	188	190	-32	-3	68
Wandsworth	13	0	0	0	
Wolverhampton	558	1,258	404	566	654
York	0	-3	100	0	100